

**CHANGE ORDER SUMMARY**

**PROJECT NAME:**

**Oak Park Window Replacement/Sealing and Stucco**

CHANGE ORDER NO. ( 1 )

BOARD DATE: March 5, 2013

---

ITEM 1) Description: Reconcile final accounting of project costs for final payment to contractor.

Reason for Change: In the course of completing the project, construction costs turned out to be less than the amount of money included in the project GMP. This change order reconciles the savings realized thereby reducing the overall project cost.

Cost of Change: DEDUCT: (\$106,851.27)

---

SUMMARY: ITEM 1) DEDUCT: (\$106,851.27)

---

TOTAL COST: DEDUCT: (\$106,851.27)

---

Total Direct Material Purchase amount to date and as a % of original contract:	<input type="text" value="\$0.00"/>	<input type="text" value="0.00%"/>
Total Tax Savings to date as a result of Direct Material Purchases:	<input type="text" value="\$0.00"/>	
Change Orders to date and as a % of original contract:	<input type="text" value="-106,851.27"/>	<input type="text" value="-49.127%"/>

---

SUBMITTED BY:

  
Jody Dumas, Director of Facilities Services

Is this a Design/Build continuing contract project? Yes  No  / If Yes, enter this C.O. amount here (\$-106,851.27)

# OWNER CHANGE ORDER

**Distribution to:** Owner  
Contractor

**Project:** Oak Park School Window Replacement  
Exterior Sealing & Stucco Repair  
7285 Proctor Road  
Sarasota, FL 34241

**Change Order #:** 5563-01

**Initiation date:** 01/17/13

**Contractor:** P.J. Hayes, Inc. d/b/a  
Tandem Construction  
5391 Lakewood Ranch Blvd. Suite: 200  
Sarasota, FL 34240

**Contract date:** 04/24/12

**Contract for:** General Construction

Adjust Final Contract Sum to reflect actual costs.

\* Refer to Attachment "A" for Final Accounting cost breakdown.

SIGNATURE OF THE CONTRACTOR AND OWNER INDICATES THEIR AGREEMENT HEREWITH, INCLUDING ANY ADJUSTMENTS IN THE CONTRACT SUM

The original Contract Sum was:	\$	217,500.00
Net change by previously authorized Change Orders:		
The Contract Sum prior to this Change Order:		217,500.00
The Contract Sum will be decreased by this change order:		(106,851.27)
The new Contract Sum including this change order will be:	\$	110,648.73
The Contract Time will be changed by ( 0 ) days:		
The Date of Substantial Completion as of the date of this Change Order therefore is:		

**Owner:** The School Board of  
Sarasota County, FL 34231  
1960 Landings Blvd.  
Sarasota, FL 34231

**Contractor:** P.J. Hayes, Inc. d/b/a  
Tandem Construction  
5391 Lakewood Ranch Blvd. - Ste: 200  
Sarasota, FL 34240

By: 

Date: 2/13/13

By: 

Date:

Digitally signed by C. Nathan Renner  
DN: cn=C. Nathan Renner, o=Tandem  
Construction, ou,  
email=nathan.renner@tandemconstr  
uction.com, c=US  
Date: 2013.02.08 13:32:46 -05'00'

## Final Accounting

Project Name: Oak Park

01/18/13

Phase	Description	Budget	Revised Budget	Actual Costs	Difference (\$)
010050	Project Manager	2,125.00	2,125.00	1,726.73	398.27
010060	Project Superintendent	6,000.00	6,000.00	6,264.67	(264.67)
010120	General Labor	600.00	600.00		600.00
010150	Temporary Telephone/ Fax Lines	260.00	265.00	265.00	
010170	Temporary Toilet	128.40	128.40		128.40
010190	Potable Water/ Ice & Cups	70.00	65.00		65.00
010200	Temporary Fence/ Barricade	75.00	75.00		75.00
010210	Gasoline/ Auto Expense	150.00	1,000.00	1,571.72	(571.72)
010220	Housekeeping/ Dump Fees	580.00	80.00		80.00
010230	Miscellaneous Equipment Rental	500.00	150.00		150.00
010280	Plan Reproduction	150.00	150.00		150.00
<b>General Requirements Total:</b>		<b>10,638.40</b>	<b>10,638.40</b>	<b>9,828.12</b>	<b>810.28</b>
<b>Divisions 2-35</b>					
010300	Insurance	2,723.08	2,723.08	2,723.08	
010320	Payment/ Performance Bond	3,267.69	3,267.69	3,680.31	(412.62)
010430	Design Fees	6,000.00	6,000.00	6,000.00	
020000	Demo	2,500.00	2,500.00		2,500.00
070000	Roof Repair	67,475.00	67,475.00	39,636.26	27,838.74
070010	Louvers	16,000.00	16,000.00		16,000.00
070020	Sealants at Corridors	8,125.00	8,125.00		8,125.00
080000	Building 5 New Windows	25,000.00	25,000.00	8,861.17	16,138.83
080010	Exterior Doors	22,500.00	19,500.00		19,500.00
090000	B5 Interior Paint	1,800.00	1,800.00	1,800.00	
090010	Building 5 Stucco Repairs	5,000.00	8,000.00	7,820.00	180.00
090020	Building 5 Exterior Paint	4,500.00	4,500.00	4,387.90	112.10
090030	B6 Corridor Paint	6,000.00	6,000.00	6,651.00	(651.00)
090040	B14 Corridor Paint	6,000.00	6,000.00	1,593.10	4,406.90
350000	Construction Manager Contingency	15,447.76	15,447.76	3,144.72	12,303.04
<b>Divisions 2-35 Total:</b>		<b>192,338.53</b>	<b>192,338.53</b>	<b>86,297.54</b>	<b>106,040.99</b>
<b>Grand Total</b>		<b>202,976.93</b>	<b>202,976.93</b>	<b>96,125.66</b>	<b>106,851.27</b>
Contractor fee		14,523.07			
Total Revised Contract to date		217,500.00			

# Contingency Allocation

Project Name: Oak Park School

01/18/13

Phase	Description	Budget	Actual	Difference (\$)
			Costs	
350001	Landscaping @ Bldg. 5	2,595.12	2,595.12	
350002	Modify Scope/ Add'l Landscape	549.60	549.60	
	Unused contingency	12,303.04		12,303.04
<b>CONTRACT VALUE</b>		<b>15,447.76</b>	<b>3,144.72</b>	<b>12,303.04</b>